

Meeting: Integrated Housing Board
Date: 11 October 2010
Report Title: Quarter One Performance Report 2010/11
Report of: Strategic & Community Housing Services

1. Purpose

1.1 To advise the IHB of 2010/11 Quarter 1 (Q1) performance against indicators.

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2. Performance Information

NI 154 Net additional homes provided

2009/10 target – 549 (the annual target for 2009/10 was revised from 1,602 following agreement with GoL in January 2010)

2009/10 performance – 628

2010/11 target – Revised target of 1,040 agreed as part of the year 2 LAA refresh

Indicator Status – Not measured quarterly

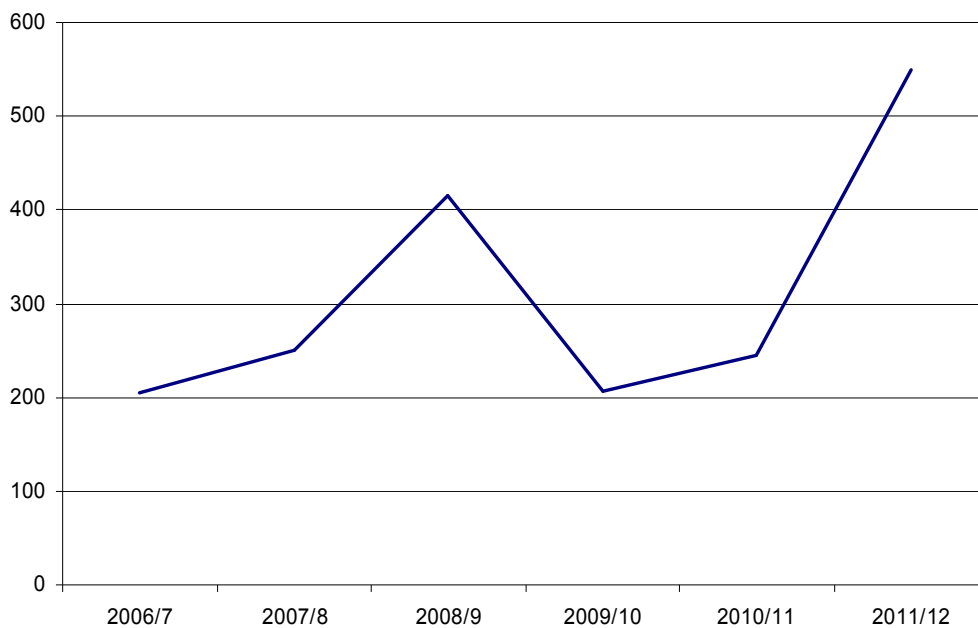
NI 155 Number of affordable homes delivered (gross)

Q1 performance – 107

Annual target – 340

Current projected 2010/11 figure – 244

*Indicator Status – **RED***



NI 156 Number of households living in temporary accommodation

2010/11 Q1 – **3,454**

2010/11 target – 2,603

Indicator Status – **AMBER**

Following the introduction of the subsidy cap in April 2010, the council has been working with suppliers to reduce rents paid, this has had an adverse impact on the supply coming in and as a consequence the rate of TA reduction has slowed

NI 158 % non-decent council homes

Quarter 1 performance – **26.64%**

Target 2010/11 – **21%**

Indicator Status – **GREEN**

NI 187 % of people receiving income based benefits living in homes with (i) low energy efficiency

Previous year 2009/10 performance – **13.42%**

Target 2010/11 – **11.53%**

Indicator Status – Not measured quarterly

(ii) high energy efficiency

Previous year 2009/10 performance – **16.23%**

Target 2010/11 – **15%**

Indicator Status – Not measured quarterly

This Indicator relates to the SAP ratings of homes occupied by vulnerable households. Performance is assessed on the basis of a postal survey form sent to households randomly selected from a list supplied by the

Benefits and Local Taxation Service. The returned survey forms are analysed and returns submitted to DEFRA by the end of April each year.

8. Appendices

8.1 Homelessness households in temporary accommodation as at Q1.

8.2 Q2 Performance information not available at time of print but will be circulated at meeting.